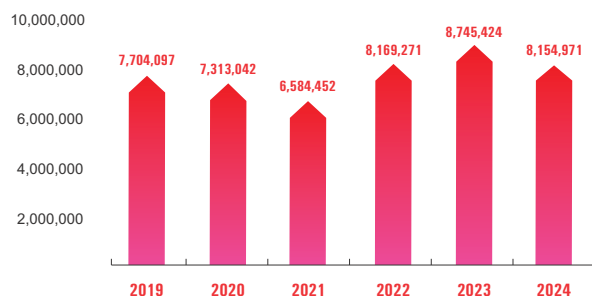


SIX YEARS REVIEW

AT A GLANCE

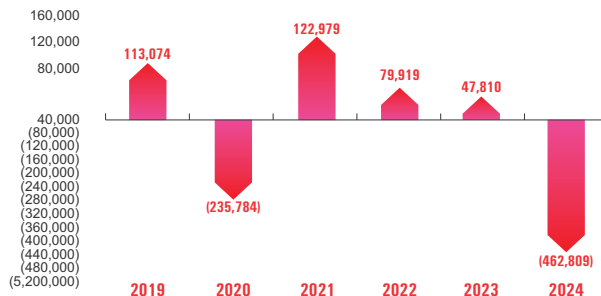
NET SALES

Rupees in thousand



PROFIT/(LOSS) AFTER TAX

Rupees in thousand



	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024
----- (RUPEES IN THOUSAND) -----						
	Restated					
Incomes						
Sales	7,704,097	7,313,042	6,584,452	8,169,271	8,745,424	8,154,971
Other operating income	91,264	59,501	51,590	94,804	118,139	39,636
	7,795,361	7,372,543	6,636,042	8,264,075	8,863,563	8,194,607
Expenditure						
Cost of sales	6,172,758	6,213,833	5,186,645	6,395,873	6,665,173	6,544,543
Distribution cost and administrative expenses	1,282,210	1,133,360	1,052,423	1,434,970	1,619,844	1,560,340
Finance cost	68,195	206,986	124,320	119,192	279,654	332,072
Other operating expenses	120,264	121,034	91,749	127,637	127,089	123,635
	7,643,427	7,675,213	6,455,137	8,077,672	8,691,760	8,560,590
Profit / (Loss) before taxation / Levy	151,934	(302,670)	180,905	186,403	171,803	(365,983)
Taxation / Levy	38,860	(66,886)	57,926	106,484	123,993	96,826
Profit / (Loss) after taxation / Levy	113,074	(235,784)	122,979	79,919	47,810	(462,809)
Paid-up capital	87,846	87,846	87,846	96,631	96,631	96,631
Reserves & unappropriated profits	2,145,923	1,861,635	1,984,786	1,792,612	1,792,202	1,310,375
Unrealized gain / (loss) on remeasurement of investments available for sale	(189)	172	1,386	95	308	1,277
Share holders equity	2,233,580	1,949,653	2,074,018	1,889,338	1,889,141	1,408,283
Break up value per share in Rupees	254.25	221.93	214.63	217.83	195.50	145.74
Earnings / (loss) per share in Rupees	12.87	(26.84)	12.73	8.27*	4.95*	(47.89)
Price Earning Ratio	32.82	(8.34)	26.04	20.55*	21.32*	(1.95)
Dividend declared	5.50	-	5.50	5.00	2.00	-
Bonus per share	-	-	10%	-	-	-

* Figures have been restated.