

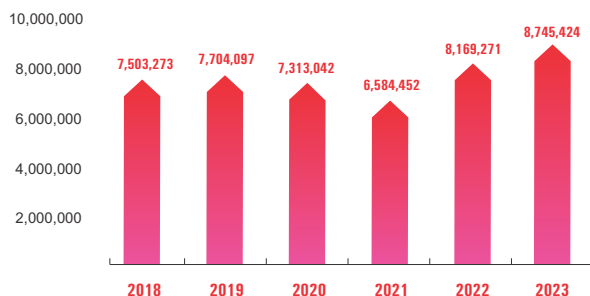


SIX YEARS REVIEW

AT A GLANCE

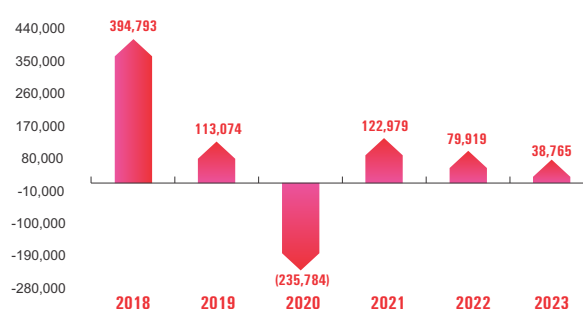
NET REVENUE

Rupees in thousand



PROFIT / (LOSS) AFTER TAXATION

Rupees in thousand



	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023
(RUPEES IN THOUSAND)						
Incomes						
Revenue from contracts with customers – net	7,503,273	7,704,097	7,313,042	6,584,452	8,169,271	8,745,424
Other income	51,480	91,264	59,501	51,590	94,804	118,139
	7,554,753	7,795,361	7,372,543	6,636,042	8,264,075	8,863,563
Expenditure						
Cost of revenue	5,405,841	6,172,758	6,213,833	5,186,645	6,395,873	6,665,173
Distribution cost and administrative expenses	1,387,042	1,282,210	1,133,360	1,052,423	1,434,970	1,619,844
Finance cost	39,188	68,195	206,986	124,320	119,192	279,654
Other operating expenses	233,450	120,264	121,034	91,749	127,637	127,089
	7,065,521	7,643,427	7,675,213	6,455,137	8,077,672	8,691,760
Profit / (Loss) before taxation	489,232	151,934	(302,670)	180,905	186,403	171,803
Taxation	94,439	38,860	(66,886)	57,926	106,484	133,038
Profit / (Loss) after Taxation	394,793	113,074	(235,784)	122,979	79,919	38,765
Paid-up capital	79,860	87,846	87,846	87,846	96,631	96,631
Reserves & unappropriated profits	2,229,827	2,145,923	1,861,635	1,984,786	2,008,991	1,998,700
Unrealized gain / (loss) on remeasurement of investments available for sale	(210)	(189)	172	1,386	(741)	276
Share holders equity	2,309,477	2,233,580	1,949,653	2,074,018	2,104,881	2,095,607
Break up value per share in Rupees	289.19	254.25	221.93	214.63	217.83	216.87
Earnings / (loss) per share in Rupees	44.94 *	12.87	(26.84)	12.73 *	8.27	4.01
Price Earning Ratio	12.68 *	32.82	(8.34)	26.04 *	20.55	26.30
Dividend declared	15.00	5.50	-	5.50	5.00	2.00
Bonus per share	10%	-	-	10%	-	-

* Figures have been restated.